



A world filled with God's
grace and love.

Jesus came to help us imagine and co-create
a better, more loving world.

**Congregation Council Discussion Forum
Solar & Facilities Committee Updates
June 2, 2024**





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Agenda

Welcome! Thank you for joining us today.

Three-Year Plan: Responsible Stewardship

Solar Committee Updates

Facilities Committee Updates

Q&A

3YP: Responsible Stewardship

- A. Innovate ways to encourage spiritual formation across the life stages.
- B. Enrich our worship & music experience.

I. Deepening Faith

Learning to live and love like Jesus, for a lifetime

- A. Increase participation in our serving ministries.
- B. Expand the capacity and reach of our ministry partnerships.

II. Serving & Transforming Community

Co-creating a better, more loving world.

- A. Build a culture of generosity.
- B. Ensure our organization, facilities and systems are aligned in support of our strategic plan.

III. Responsible Stewardship

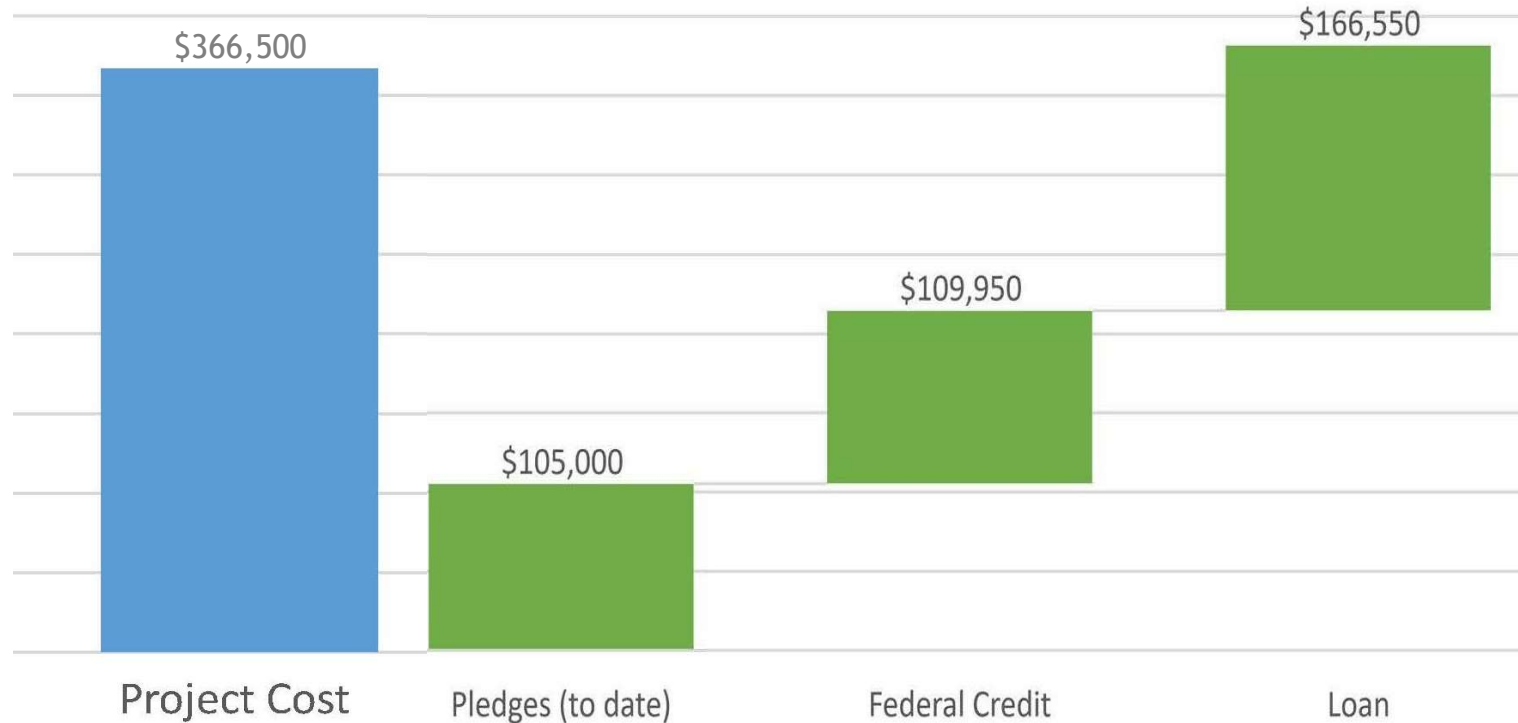
Caring for and sharing what God has first given us.

Let the Sun/Son Shine In

- Solar Committee formed in 2021 to explore implementing ELCA Social Statement: “Caring for Creation: Vision, Hope and Justice”
- Members: Luther Dale, Dave Eckmann, Jim Fruehling, Tim Pratt. Council Treasurer Mike Vant joined in 2024.
- Embodying the Responsible Stewardship pillar in our Three-Year Plan
- Reviewed proposals for ground-based and roof-based systems. Committee is recommending partnership with Cedar Creek (which installed solar at Our Saviors)
- April 2024 – Current ground proposal as shown below

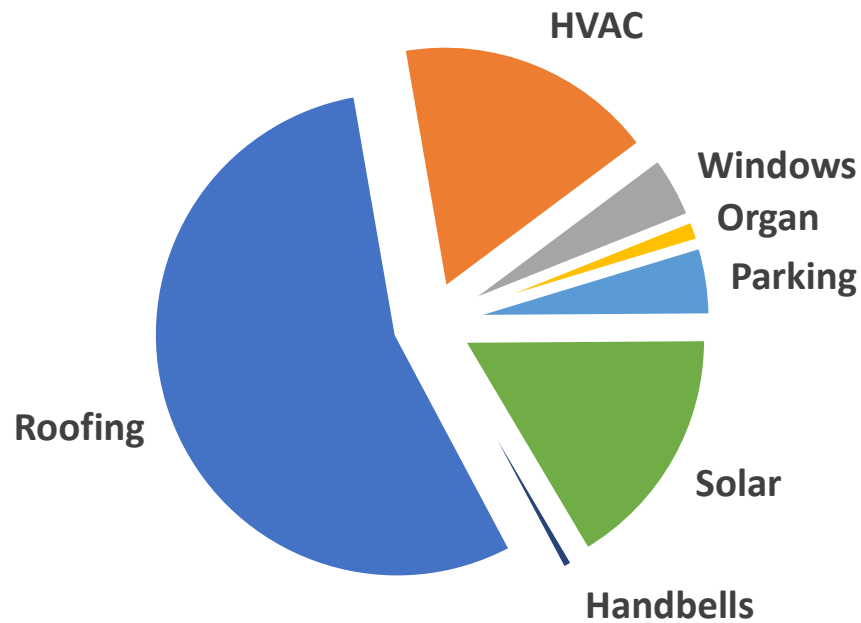


Solar Proposal Projected Costs



- Financial considerations could include 1) Cash donations 2) Debt Financing 3) Other based on inputs
- If we pursue debt financing, the intent would be to remain budget neutral. Estimated loan payments would be less than previous electrical bill payments
- After ten-year loan payoff the electrical bill savings become revenue that support ministry at ILC (~\$30,000 annually)

Facility Projects



Top Priorities:

1. Roof Replacement
2. HVAC
3. Windows
4. Organ Repair
5. **Parking-LED Upgrades (Done)**

Roof Replacement target timeline:

- Finalize Inspec contract (in progress)
- Design process: Summer/Fall 2024
- Contractor Bids: Late Fall 2024
- Construction: Spring/Summer 2025

- April Council meeting; approval to engage the services of Inspec, to oversee and advise us on a Request for Proposal process for roofing bids
- In our next congregation forum (August 11th), we will provide updates on roofing bids & target timelines.

Building our Future Together

On behalf of Council and our entire congregation, we offer our heartfelt thanks and gratitude to the staff and congregation member volunteers who are actively helping us move our Three-Year Plan forward. We appreciate you!

Thank you to today's presenters and supporting teams!

Facilities Committee:

- Keith Boulais
- Jim Fruehling
- Mike Koopmeiners
- Andy Rauch
- Dick Trapp
- Rick Gravley (Staff, Chair)

Solar Committee:

- Luther Dale
- Dave Eckmann
- Tim Pratt
- Mike Vant
- Jim Fruehling (Chair)

Capital Projects Task Force:

- Bill Armstrong
- Keith Boulais
- Dick Trapp
- Rick Gravley (Staff)
- Danette Griffith (Staff)
- Mike Koopmeiners (Chair)

Council Next Steps

- Further discussion of Solar, Finance, and Facilities Committee updates and recommendations in our upcoming Council meetings
- Affirm recommendations in alignment with overall 3YP objectives
- Outline target timelines for prioritized facilities projects
- Socialize project timeline in our August Discussion Forum (8/11/24)



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Thanks for coming. Next time, bring a friend.

Next Discussion Forum:

Sunday, August 11th at 10:15-11:15 in the Fireside Room